

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,159	5,603.00	2	4,614	7,912.90	3	11,342.00	69.8%
Low-Income Multi-Family	0	0.00	0	7,641	5,744.21	6	1,286.00	446.7%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,159	5,603.00	2	12,255	13,657.11	9	12,628.00	
LI % of Total	7.8%	49.0%	33.3%	13.7%	25.8%	7.7%	14.2%	
Residential New Construction	0	0.00	0	1,789	2,686.19	2	0.00	0.0%
Energy Star Lighting	834	90.00	1	16,601	398.75	58	0.00	0.0%
Energy Star Appliance	0	0.00	0	300	150.00	3	0.00	0.0%
Residential Conservation Service	0	0.00	0	41,771	27,648.91	39	38,689.00	71.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	834	90.00	1	60,461	30,883.85	102	38,689.00	
Res % of Total	5.6%	0.8%	16.7%	67.8%	58.3%	87.2%	43.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	12,386	5,412.24	2	16,081	8,078.69	5	37,669.81	21.4%
C&I Govt Small	398	337.85	1	398	337.85	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	12,784	5,750.09	3	16,479	8,416.54	6	37,669.81	
C&I % of Total	86.5%	50.2%	50.0%	18.5%	15.9%	5.1%	42.3%	
Report Total	14,777	11,443.09	6	89,195	52,957.50	117	88,986.81	
Budget Comparison					49,384.71		88,986.81	55.5%